PARTNERING WITH OUR COMMUNITIES EVERY DAY TO PROVIDE

OUR BEST FOR YOU

2016 REPORT TO THE COMMUNITY
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CENTRACARE HEALTH BOARD OF DIRECTORS

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Nothing is more personal than your health. That’s why we strive to give our best for you every day. This is only possible if we partner closely with you to help keep you healthy and care for you when illness strikes.

Our community partnerships look different, because each community is unique. Sometimes we partner with residents or local businesses, or other not-for-profit organizations (churches, the YMCA, Catholic Charities, foodbanks, etc.), and at times with city government and other healthcare providers. In this report, you will see a variety of ways in which CentraCare partners with you to serve the nearly 700,000 people who live in our communities.

As we expand and deepen our relationships with you, rest assured that our commitment to providing excellent quality care remains at our core. Today, CentraCare Health employs nearly 10,000 people in areas ranging from primary care to senior services to hospital services – and everything in between. Many of our care sites have received local and national recognition for superior quality and service, and these can be found at www.centracare.com. For example, St. Cloud Hospital has been named a national “100 Top Hospital” ten times and has earned Magnet status for excellence in nursing every year since 2004. Few health systems in the country have achieved either of these accomplishments.

Please enjoy the enclosed stories. As you do, remember that we have a shared purpose. You have supported CentraCare, for which we are deeply grateful, and we will always support you. As healthcare continues to change, know that we’re in this together; and we are here to partner with you, every step of the way.

Regards,

Ken Holmen, MD
President & CEO
CentraCare Health
ADDRESSING ALZHEIMER’S IN PAYNESVILLE

Watch the video online at CentraCare.com/2016
Over the next decade, the number of people with Alzheimer’s who are 65 and older is projected to increase 40 percent. In Paynesville, where the largest segment of the population is made up of people 70-years-old or older, leaders recognized this and took action. Paynesville may be a small town, but it’s having a big influence on how communities across the country care for elders, specifically those with Alzheimer’s.

Alzheimer’s is the Most Common Form of Dementia

In 2015, as a result of work led by the Paynesville ACT on Alzheimer’s committee, the city declared itself “dementia-friendly.” CentraCare Health is proud to be a partner with the Paynesville ACT on Alzheimer’s committee and continues to support this work today.

Becoming “dementia-friendly” was no small feat. It included sessions with schools, church groups, businesses and community service groups to educate about dementia and how to interact with those who have dementia. It also included training for local police and first responders. The ultimate goal: to create an environment where people with Alzheimer’s feel included and supported so they can stay independent longer.

The project was made possible by an $18,000 grant from Minnesota ACT on Alzheimer’s. From the get go, the community was engaged. The CentraCare team helped facilitate the kickoff meeting, where 90 people attended and shared their ideas, which helped set the direction for the work. This sparked creative solutions, including the idea to enlist volunteers who help people with dementia – or their caregivers – as they shop for groceries locally at Teal’s Market.

DuDonne Andrie, community relations coordinator for CentraCare Health – Paynesville, serves on the ACT on Alzheimer’s committee, and says this project has brought out the best in the people of Paynesville. “The way everyone has come together to support people with Alzheimer’s in our community is inspiring and it shows just how much people care.”

To learn more, visit: Actonalz.org/Paynesville
FEELING GOOD MN

Watch the video online at CentraCare.com/2016
This fall, the organization takes a big step toward this goal with the introduction of Feeling Good MN, an initiative powered by CentraCare Health. The purpose of Feeling Good MN is to make people in Central Minnesota healthy just by living here. This requires not only focusing on the importance of traditional wellness like nutrition and exercise, but also policies and community design that create a supportive environment for everyone.

Feeling Good MN builds on the success of programs like BLEND and Crave the Change, which have helped dramatically reduce childhood obesity rates among 12-year-olds and establish healthy tobacco-free environments throughout the region.

CentraCare Health aspires to be more than just Central Minnesota’s preferred healthcare provider. Its goal is to be the catalyst that engages communities in health beyond CentraCare’s network of hospitals and clinics. When you consider that up to 80 percent of what drives health happens outside hospital and clinic walls, this is a big opportunity.

CentraCare created Feeling Good MN with input from community stakeholders and is fully funding the launch of the initiative. The long-term success of this effort will depend on the support of businesses and organizations that participate by giving their time, energy and financial support. Together we can make healthy choices easier, lower healthcare costs by reducing chronic diseases, and attract people to our communities.

In the next year, Feeling Good MN will introduce many new and exciting activities that encourage people to join in this movement. The effort will also be the focal point of a new partnership with KARE-11 TV, which will feature health and wellness information each month, starting in November. To receive updates about Feeling Good MN, or to find out how you can get involved, visit: FeelingGoodMN.org.
A BRIGHT FUTURE FOR LONG PRAIRIE

Watch the video online at CentraCare.com/2016
It’s a new day in Long Prairie. This small community of 3,500 people has experienced its share of challenges over the years as poverty rates are high, more than 60 percent of school-aged children receive lunch support, and many families may not be able to access affordable, locally grown foods. But new partnerships between CentraCare Health and the community have residents feeling optimistic about the future.

A big part of that optimism comes from Dan Swenson, Administrator at CentraCare Health – Long Prairie. Swenson consistently and enthusiastically champions efforts aimed at improving the health of the community. If it’s good for the community, Dan will find a way to make it happen.

One key partnership has been with BLEND, which enabled CentraCare Health – Long Prairie to pilot a Share Health project that gives 25 participants affected by hunger access to locally grown produce through “shares” in a community supported agriculture program (fresh produce is made available from Sprout, a local food hub). Through a grant from the SNAP-Ed Community Partnership Funding, BLEND also coordinated cooking classes and grocery store tours that emphasize the importance of healthy food preparation and smart shopping habits by using NuVal®, found in the local Coborn’s grocery store.

So naturally, when the local farmer’s market was struggling, CentraCare Health – Long Prairie, along with community members, rallied to revitalize it. Changes were made based on community input and today there are more vendors, more produce and more people. On average, 200 people attend the market every Friday.

Hundreds of community members are also engaged with Marnita’s Table, which brings people together through “intentional social interactions.” These events invite people to share a meal and talk about issues facing the community. It’s opened up a dialogue about health, but the biggest benefit is that people are coming together, socializing and really appreciating one another. For Swenson and the partners supporting these community efforts, this is what’s most gratifying. And it’s a big reason people are feeling good about the future in Long Prairie.
You won’t find any wrenches or sockets inside Paul’s toolbox. Instead, it’s stocked with blood pressure cuffs, thermometers, Band-Aids, a prescription pad and all the essentials needed to run a small clinic. By combining these “tools” with passionate partners and volunteers, CentraCare helps bring healthcare services to those most in need. There was a need identified in Sauk Centre, so Project H.E.A.L. opened its 9th clinic there in 2014.

Over the past 15 years, CentraCare has supported Project H.E.A.L. in many ways. In addition to providing the medical supplies, CentraCare teams up with churches and organizations across Central Minnesota to engage more than 80 volunteers who staff the clinics. Many CentraCare staff, including physicians, nurses and technicians, give their time to support the program, as do physicians and providers from across the region. It’s a true community-wide partnership.

Because of the community partnerships and enthusiastic volunteers, Project H.E.A.L. has had a tremendous positive impact. So far in 2016, volunteers have helped provide services to more than 500 people at its 10 locations, and more than 5,000 clinic visits have been logged since the program started. But as Knutson will tell you, there’s still more to be done. And as long as there’s a need, you can be sure Project H.E.A.L. will be around.

To learn more about Project H.E.A.L., visit: CentraCare.com/services/project-heal
The purpose of Bounce Back is simple – to promote health through happiness. Today, the project is a partnership of CentraCare Health – Monticello, Allina Health – Buffalo Hospital, Monticello Clinic, Buffalo Clinic and Allina Health Buffalo Clinic. Together these organizations are introducing tools that can help people increase their resilience and well being.

Melissa Pribyl, MSN, community health and wellness specialist, leads a 6-person multi-disciplinary team comprised of providers, clinical and non-clinical staff at CentraCare Health – Monticello. She helps introduce tools that strengthen mental health stamina and overall well being through community presentations, showcase events, and healthcare related fairs.

The Bounce Back Project has exceeded expectations. The response from people in Monticello and Buffalo, and more recently surrounding cities and counties, has been overwhelmingly positive. More than 6,000 people have participated in the project, which helps people deal with situations when life does not go as planned. By working together, this program is showing that resiliency is real, and it can lead to improved physical and mental health and provide a strong and healthy response to change.

To learn more, visit: BounceBackProject.org
PROJECT BRAINSAFE: COLLABORATING ON CONCUSSIONS

CentraCare Health’s Dr. Kelly Collins grew up in an active, athletic family in Sartell. Remarkably, her four brothers all went on to play professional sports in the NHL and NFL. However, three of them had their dreams of going from small town Minnesota to the big leagues cut short by injuries, including concussions. And it was here where Dr. Collins’ work as a physical medicine and rehabilitation specialist became very personal.

It was hard to see her seemingly invincible brothers experience struggles associated with concussions. Yet as an expert in neurological rehabilitation, which studies how the brain heals, Dr. Collins felt fortunate to be able to do something about it. In addition to helping her brothers, she channeled her energy toward helping others through her involvement in Project BrainSafe, a community collaboration that brings together medical experts, academic institutions and community partners to improve the standard of care for concussions.

Project BrainSafe is supported by CentraCare, and dozens of staff give their time and talents to raise awareness and educate people about concussions. “Fortunately, more people are aware of the seriousness of concussions today – especially in sports,” says Dr. Collins. Project BrainSafe partners with schools to conduct baseline cognitive testing for student athletes, which can be used to diagnose and treat concussions.

But athletes aren’t the only people susceptible to brain injuries. The elderly population, which is at a greater risk for falls, actually makes up the largest number of patients treated by Dr. Collins. “Our commitment is to provide treatment and resources so that everyone can reach their best potential, from babies to elders,” says Dr. Collins.

Dr. Collins is proud of CentraCare’s involvement in Project BrainSafe. “It’s inspiring to see so many community resources come together to address this important need. I’m so thankful to CentraCare’s leaders for supporting this work and to the Project BrainSafe team whose commitment is like nothing I’ve seen before. Together, we’re improving lives every day.”

Learn more at: BrainSafeMN.com
MAKING A DIFFERENCE IN MELROSE

If you want to see a strong partnership between a community and a healthcare organization, look no further than Melrose. For years, this community has been actively engaged in health, and CentraCare Health has been there every step of the journey. This partnership continues to get stronger as CentraCare is planning to build a new $25 million medical campus that will serve the growing needs of the area.

While the new medical campus will be a very visible place in the community where people can access healthcare services, there are some extraordinary healthcare outreach efforts taking place that are less noticeable, but equally important. Like the expansion of CentraCare’s Community Health Worker (CHW) program to Melrose, which brings health care services directly to people in need through in-home appointments and check-ins. The expansion was made possible through a grant from the Minnesota Department of Health.

Jonathan Walz was hired as CentraCare’s third CHW (the other two CHWs are based in St. Cloud). His job: to help address the growing concerns related to managing and treating diabetes among the Latino population in Melrose.

To do this Jonathan meets with patients on a regular basis to help them follow medication protocols, monitor glucose levels and ultimately manage their diabetes more effectively.

Jonathan has only been in this role since September 2015, but he’s already viewed as a lifeline for the 50 patients he supports who rely on him for answers to questions and assistance with navigating the healthcare system. In several instances, through these home visits, he has been able to address issues before they become more serious.

Through this outreach program, Jonathan is not only helping people get the right care at the right time. He’s building relationships, trust and helping foster a sense of community, which is what health is all about.
SERVING OUR COMMUNITIES

$173,329,717
Total Value of Community Contributions

- $61.5 Medicaid & Other Public Programs
- $3.29 Cash & In-kind Donations
- $8.61 Subsidized Health Services
- $3.72 Charity Care
- $3.55 Other Community Benefit
- $4.9 Education/Research

Values in Millions
1 Based on Costs
Current year calculations are based on IRS 990 schedule H instructions.

TOTAL: $82.4

ADDITIONAL COMMUNITY BENEFIT2 (in millions)

| Cost in excess of Medicare payments | $63.75 |
| Discounts offered to uninsured patients | $6.12 |
| Other care provided without compensation | $18.78 |
| Taxes and fees | $2.29 |

2 Not included on schedule H

TOTAL: $90.92
## STATE OF OPERATIONS
For the years ended June 30, 2015 and 2016

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$1,199,650,818</td>
<td>$1,138,072,280</td>
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<tr>
<td>Total Expenses</td>
<td>$1,149,308,257</td>
<td>$1,074,823,077</td>
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<tr>
<td>Net Operating Income</td>
<td>$50,342,561</td>
<td>$63,249,203</td>
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<tr>
<td>Operating Margin</td>
<td>4.20%</td>
<td>5.56%</td>
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<tr>
<td>Annual Capital Expenditures</td>
<td>$88,200,516</td>
<td>$74,236,936</td>
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</table>

## BALANCE SHEET
For the years ended June 30, 2015 and 2016

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Assets</td>
<td>$336,984,469</td>
<td>$279,762,842</td>
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<tr>
<td>Restricted Assets</td>
<td>$533,588,496</td>
<td>$576,621,298</td>
</tr>
<tr>
<td>Property, Plant &amp; Equipment</td>
<td>$656,269,063</td>
<td>$627,608,165</td>
</tr>
<tr>
<td>Other Assets</td>
<td>$30,717,478</td>
<td>$33,394,611</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$1,557,559,506</td>
<td>$1,517,386,916</td>
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<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>$167,177,063</td>
<td>$146,446,199</td>
</tr>
<tr>
<td>Long-Term Debt</td>
<td>$455,588,549</td>
<td>$411,172,165</td>
</tr>
<tr>
<td>Other Liabilities</td>
<td>$99,136,659</td>
<td>$85,282,208</td>
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<tr>
<td>Total Liabilities</td>
<td>$721,902,271</td>
<td>$642,900,572</td>
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<tr>
<td><strong>NET ASSETS</strong></td>
<td>$835,657,235</td>
<td>$874,486,344</td>
</tr>
<tr>
<td>Total Liabilities &amp; Net Assets</td>
<td>$1,557,559,506</td>
<td>$1,517,386,916</td>
</tr>
</tbody>
</table>

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**CENTRACARE HEALTH FACILITY LOCATIONS**

<table>
<thead>
<tr>
<th>Location</th>
<th>Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>clinic</td>
</tr>
<tr>
<td>Alexandria</td>
<td>dialysis, radiation oncology</td>
</tr>
<tr>
<td>Becker</td>
<td>clinic, pharmacy</td>
</tr>
<tr>
<td>Belgrade</td>
<td>clinic</td>
</tr>
<tr>
<td>Big Lake</td>
<td>clinic, dialysis</td>
</tr>
<tr>
<td>Brainerd</td>
<td>dialysis</td>
</tr>
<tr>
<td>Cambridge</td>
<td>dialysis</td>
</tr>
<tr>
<td>Cold Spring</td>
<td>clinic</td>
</tr>
<tr>
<td>Eagle Bend</td>
<td>clinic</td>
</tr>
<tr>
<td>Eden Valley</td>
<td>clinic</td>
</tr>
<tr>
<td>Litchfield</td>
<td>dialysis</td>
</tr>
<tr>
<td>Little Falls</td>
<td>dialysis, outreach clinic</td>
</tr>
<tr>
<td>Long Prairie</td>
<td>hospital, clinic, senior housing, long-term care</td>
</tr>
<tr>
<td>Melrose</td>
<td>hospital, clinic, senior housing, long-term care</td>
</tr>
<tr>
<td>Monticello</td>
<td>hospital, clinic, senior housing, long-term care</td>
</tr>
<tr>
<td>Paynesville</td>
<td>hospital, clinic, senior housing, long-term care</td>
</tr>
<tr>
<td>Princeton</td>
<td>dialysis</td>
</tr>
<tr>
<td>Richmond</td>
<td>clinic</td>
</tr>
<tr>
<td>Sauk Centre</td>
<td>hospital, clinic, senior housing, long-term care</td>
</tr>
<tr>
<td>Staples</td>
<td>dialysis</td>
</tr>
<tr>
<td>St. Cloud</td>
<td>hospital, clinic, dialysis, pharmacy, senior housing, long-term care</td>
</tr>
<tr>
<td>St. Joseph</td>
<td>clinic</td>
</tr>
</tbody>
</table>
THANK YOU

We hope you enjoy the stories in this year’s Community Report, which highlight the connection between the CentraCare Health Foundation and our communities. As you read about the many different ways we support health, we also hope you feel as proud as we do about the impact we're having on people living in Central Minnesota.

Our efforts support wellness initiatives, community engagement programs, facility expansions and care for the poor, just to name a few. All of it is important work, but none of it would be possible without your generosity.

I am inspired by the commitment to CentraCare that we've felt from people across the region, and I thank you for your incredible contributions. It’s because of you that we are able to improve and change lives every day.

Regards,

Brad Konkler
Vice President, Philanthropy & Community Health

MISSION

CentraCare Health Foundation engages the philanthropic community in partnerships to improve health and health care.

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WAYS TO GIVE

There are many ways to support the needs of the community through the CentraCare Health Foundation. Here are examples of a few unique and creative ways people have chosen to give:

REAL ESTATE GIFTS
Did you know there are tax benefits for donating real estate to the CentraCare Health Foundation? A real estate gift leaves a lasting legacy that supports programs and services of your choice while providing you a charitable tax benefit for the value of the property. The CentraCare Health Foundation recently received two real estate gifts (both buildings in St. Cloud), one from Dr. Michael and Kendra Flanagan and another from William and Karen Young. The Foundation created two funds with the value of the properties:

- The Flanagan Family Fund helps patients served by Gorecki Guest House, Recovery Plus and St. Cloud Hospital’s Family Birthing Unit
- The Granite City Dental Lab–William and Karen Young Fund helps patients and families served by Coborn Cancer Center and Clara’s House.

DONATIONS FOR NEW AMENITIES
Years ago, when Dr. Ben and Kari Nemeth gave birth to their twin boys at St. Cloud Hospital, there wasn’t a place for their older son to play. This inspired them to donate funds to create the Nemeth Family Playroom, which today is a special place designed just for kids. The Nemeth family initially donated $25,000 to create the playroom and recently donated another $25,000 that was used to refurbish and restock it with new child-friendly interactive tools. The playroom has become an important part of the pediatrics unit and is a favorite space for visiting kids as well as siblings of children who are being cared for at St. Cloud Hospital.

MATCHING FUNDS
When Pat Lynch, President of Granite Logistics, learned that CentraCare Health was considering new and innovative ways to help heart and vascular patients, he wanted to help. So Pat’s team at Granite Logistics generously matched $100,000 in donations during CentraCare Health Foundation’s 2015 Community Campaign, which are benefiting the CentraCare Heart & Vascular Center.

Today, the funds are being used for services that insurance doesn’t cover, such as iPads for remote monitoring for heart failure patients, as well as routine depression and anxiety screenings for heart and vascular patients.

“We believe in CentraCare, which is so vital to Central Minnesota,” said Lynch. “We’re honored to support their work in a way that benefits people living in our communities.”

PERSONAL FUNDRAISERS
Gary Marsden recently organized a cribbage tournament to benefit Karlie’s Fund for Reach Out & Read, a program that provides books to young children in hopes of encouraging reading. Marsden gathered his fishing friends for an evening of cards and cribbage, which raised $5,250 that was donated to help offset the cost of purchasing books. Through the program, books are given to children, ages 6 months to 5 years, by CentraCare Clinic’s pediatric providers during every well-child clinic visit.

Karlie’s Fund for Reach Out & Read was established by Karlie Geiser Hobson’s family after her tragic death in a car accident in 2012. To learn more, or to make a donation to Karlie’s Fund For Reach Out & Read, visit: CentraCare.ThankYou4Caring.org/pages/karlies_fund
“It can be emotionally difficult for patients to come back to the Cancer Center for supportive services after they have received treatment,” said Sonya Wieber, section director at Coborn Cancer Center. “This is why the new center will be built adjacent to, but separate from, the Cancer Center. We’re also excited to partner with the community in ways that will make this center a model for other cancer treatment programs across the country.”

One example is the Expressive Arts Program, which will be a partnership with local art students who earn college credits by helping facilitate art classes for patients, family members and even caregivers. This allows participants to express their emotions and experiences through art, which has proven therapeutic benefits. The center will also offer nutrition counseling and dietary programs, as well as integrative therapy programs, like yoga designed especially for cancer patients.

The CentraCare Health Foundation is leading a capital campaign that will help make this dream a reality. The Coborn Family Foundation generously donated $1 million to start the campaign, which has a goal of $3.2 million (the facility will be 100% donor funded). Once the capital campaign goal is reached, construction will begin. The goal is to complete fundraising efforts by Spring 2017 so the new center can open in late 2017.

To learn more, or to make a gift, visit: CentraCare.com/foundation/areas-of-need/cancer-survivorship-center
RUNNING THE STREETS OF ST. CLOUD

While spring in Minnesota can bring unpredictable weather, one thing you can count on every April is a crowd of enthusiastic participants ready to take part in the Earth Day Run Weekend activities. This year was no different as more than 4,000 runners and walkers packed the streets of St. Cloud, making it one of the biggest race weekends in the event’s history. CentraCare Health led the planning for this annual event and excitement is already building for next year.

The Earth Day Run attracts people from across the region and is Central Minnesota’s largest road race featuring a half marathon, half marathon relay, 5K run/walk and 1K kids run. This year, the weekend had a special focus on kids with separate field trip experiences for area 3rd graders and all 17 area Boys and Girls Club/KIDSTOP sites. Through this, more than 1,600 kids learned about healthy activities and capped off the experience running their own 1K race.

It was a remarkable weekend, and it was successful because of the community teamwork that took place before, during and after the event. “Our volunteers were amazing,” said Bartt Gevens, race director. “So many people stepped up to help, and that’s what made the weekend really special for participants and spectators.” More than 1,200 volunteers pitched in starting early Thursday morning until late Saturday night to make the event a smooth-running success.

The City of St. Cloud was a tremendous partner, helping with course planning and street preparations. The Parks & Recreation department made it possible to highlight some of the city’s most beautiful green spaces. Local police played a huge role both days to ensure the safety of participants as well as spectators, and St. Cloud State University played a major role as the course weaved through campus and finished inside Husky Stadium.

It was an exhilarating weekend for everyone involved, and CentraCare will again be leading the event in 2017 – one that is expected to be even bigger and better.

To learn more, visit: RunEarthDay.com
REGIONAL GRANTS
Regional Grants are vetted through a three-step process:

STEP 1  The Foundation staff screens out requests not aligned with CentraCare Foundation’s mission or invites a full proposal be submitted to the Grants Committee.

STEP 2  Grants Committee reviews.

STEP 3  Full Foundation Board approval. Over the Foundation history, 475+ grant requests have been reviewed by the Committee and the Board has approved 297. The Grants Committee is looking for the best fit with the Foundation’s mission of improving health and health care. Below are examples of the grants distributed:

Confidence Learning Center–Get FIT MN: A Health & Wellness Program for Individuals with Disabilities
Central MN Mental Health Center–St. Cloud Area Child Response Initiative
Lutheran Social Service–St. Cloud Area Crisis Nursery
Children’s Dental Services: Portable dental care to 1,000 low-income Central MN children and pregnant women
Catholic Charities–Youth House Outreach
Faith’s Lodge: Coping with the serious illness of a child
Minnesota Gerontological Society: Professional training in gerontological and geriatric principles
St. Cloud State University–Keep it Quiet: A file and outreach program around suicide
Todd County Health & Human Services–Todd County Senior Transportation
Goodwill-Easter Seals Minnesota–Mental Health Services, St. Cloud
Helping Hands Outreach for Elders, Inc.: Caregiver programming expansion and support
Employment Enterprises: Equipment upgrade for medically fragile individuals
Initiative Foundation: Early childhood dental network cavity free birth–3
True Friends–True Friends Health Services
Talahi Community School: Handicapped playground for Talahi Community School
Rivers of Hope–Domestic Violence and Child Protection Advocacy Project

MOST RECENT INNOVATIONS FUND INVESTMENTS THIS PAST FISCAL YEAR INCLUDED:

CentraCare Health Monticello–BounceBack Program: A collaboration between CentraCare Health – Monticello, Allina Health – Buffalo Hospital, Monticello Clinic, Buffalo Clinic and Allina Health Buffalo Clinic to provide community members with a variety of tools and programs that will help them build and strengthen their own resilience. Read the full story on page 11.

Central Minnesota Concussion Collaborative (BrainSafe): Approval of a second year of funding for this community-wide initiative to improve the care for patients of all ages with concussions, also known as mild traumatic brain injuries. Read the full story on page 12.

CentraCare Health–Long Prairie–Marnita’s Table: A program to catalyze and connect key CentraCare Health–Long Prairie stakeholders to build intentional social interactions with the Latino community. Read the full story on page 9.

Feeling Good Minnesota: An initiative powered by CentraCare Health to support healthier communities by making healthy options automatic, affordable and accessible for everyone. Read the full story on page 7.
CENTRACARE HEALTH FOUNDATION FINANCIALS

SUMMARY OF OPERATIONS
For fiscal year 2016

<table>
<thead>
<tr>
<th>REVENUE &amp; SUPPORT (in thousands)</th>
<th>2016</th>
<th>EXPENSES (in thousands)</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions, net*</td>
<td>$8,492</td>
<td>Grants &amp; Programs</td>
<td>$6,143</td>
</tr>
<tr>
<td>Investment Income, net</td>
<td>($877)</td>
<td>Special Events</td>
<td>$885</td>
</tr>
<tr>
<td>Special Events</td>
<td>$1,682</td>
<td>Administrative</td>
<td>$688</td>
</tr>
<tr>
<td>Planned Giving Expectations**</td>
<td>$1,373</td>
<td>Fundraising</td>
<td>$1,091</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$10,670</td>
<td><strong>Total Expenses</strong></td>
<td>$8,807</td>
</tr>
<tr>
<td>Net Assets at the end of the year</td>
<td>$50,881</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* St. Cloud Hospital, CentraCare Health–Long Prairie and St. Benedict’s Senior Community covered a portion of the Foundation’s administrative expenses. The number is reflected in the contribution line.

** Some planned gifts are revocable and may not materialize.

DONORS
Thank you to everyone who generously supports health and health care in Central Minnesota. The lists of benefactors highlight the thousands of people in our region whose gifts are impacting the care of patients today, leaving a legacy of future health improvements.

CUMULATIVE BENEFACTORS
The persons, foundations and corporations listed have achieved a lifetime-giving level of $10,000 or more. We truly are grateful to our benefactors and make every effort to list them as they prefer. Please call 320-240-2810 to correct any errors or discrepancies that appear in the following lists. (As of June 30, 2016)

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- Anderson Family of Companies
- Bob & Linda Feuling & The Feuling Family
- Rollie & Barbara A. Anderson
- Rose Mary (+) & Darwin Bonn
- Grocers On the Green
- State of Minnesota
- George & Shirley Torrey

$750,000+
- Douglas J. & Tanya Boser – Boser Construction, Inc.
- Marco, Inc.
- The Kresge Foundation

$500,000+
- American Foods Group, LLC
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$250,000+
- Bernick Family Foundation
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- Dr. Terence & Sue Pladson
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- Patrick J. & Karen L. Virnig
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- William & Karen Young – Granite City Dental Lab
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- Barb Anderson & Dave Chandler
- Arvig Communication Systems
- Cornelius P. & Sandra L. Baldwin
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Justin V. Pearson Memorial Fund
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Dr. David A. & Susan M. Kroska
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Zonta Club of St. Cloud
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Angelyn Harper
Mark Hauge
Dennis & Jacque lyn Heinen
Todd & Jodi Hillmer
Kacey Hillner
Dr. Kathleen Hobday
Holdingford Area Walk of Hope
BEACON SOCIETY
The following benefactors have named St. Cloud Hospital programs and services, St. Benedict’s Senior Community or CentraCare Health Foundation as a partial beneficiary in their estates. (As of July 1, 2016)

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Tom & Sally Allen
Rollie & Barbara A. Anderson
Larry L. Asplin
Roberta & Kevin Basol
Tom & Kathy Williams
Greg & Beth Windfeldt
Rose & Mike Windschitl
Womens Golf Association
Judith & Tom Wyne
Xcel Energy Services, Inc.
Edward J. Zapp
Mary L. & Walter R. Zastrow
Peggy Zimmer
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Michael Zyvoloski

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Alcijn & Dorine Illies Fund
Almeda Ella Pollish Fund
Anna & Gracie Fund
Arthur F. & Barbara A. Grachek Fund
Audra Leona Fund
Barb Caspers Fund
Bernie Belling Recovery Fund
Bill & Jean Kane Fund
Bill & Virginia Lee Fund
Bonnie & Stephen Bologna Fund
Boser Family Fund
Broker Family Fund
Carl & Marilyn Savage Fund
Celestine & Mary Lieser Fund
Chris Schorba Fund
Clara's Fund
Craig & Lynn Dahl Fund
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Dr. Edward & William Martin-Chatflee Family Fund
Dr. Fred & Lynn Engman Fund
Dr. Gerald L. & Karen Jurgens Cancer Survivorship Fund
Dr. Hans Engman Diabetes Fund
Dr. Harold E. Windschitl Cancer Research Fund
Dr. Joseph & Patty Bionski Family Fund
Dr. Luther & Julie Aronson Dehnel Fund
Dr. Nicholas & Bernice Reuter Fund
Dr. Philip Halenbeck Education Fund
Dr. Richard & Patricia Hart Fund
Dr. Robert Cumming Family Practice
Elizabeth Hayden & Charles Flinn, Jr. Fund
Fabian & Donna Eichhoff Family Fund
Flanagan Family Fund
Fred & Del Sexton Family Fund
Fred M. Riegger Fund
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Greater MN Fight for a Cure Fund
Hank & Dee Coppock Fund
Harold & Carole Grouska Cancer Fund
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Hind Site Fund
Irene Walsh Fund
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Jake & Mary Essen Alzheimer’s Education Fund
James & Helen Nahan Family Fund
James & Marion Miller Fund
Jean Kershner Lung Cancer Fund
Jerome E. Schmitz Tobacco cessation Fund
John & Delphine Undersander Fund
John & Maryanne Mahowald Fund
John & Nancy Frobenius Breast Cancer Fund
John R. Frobenius Fund
Joseph J. & Susan M. Kuhl Heart Center Fund
Karla & Mark Donlin Fund
Kathy Janson Memorial Fund
Kay Patterson Fund
Kevin & Linda Switzer Fund
Kevin J. Hughes Medical & Legal Ethics Fund
Kidney Klimb Fund
Knevel Family Fund
Kristine Cunningham Rose Memorial Fund
Larry Asplin Fund
Lee & Mary Torborg Spiritual Care Fund
Leonard & Catherine Horn Fund
Liepert Family Fund
Lillian’s Garden Fund
Linda Chmielewski Nursing Fund
Louise E. Theisen Fund
Madigan/Mosford Family Fund
Marco Health Fund
Mark D. Holm & Susie Osaki Holm Research Fund
McDowell Company, John & Cherie McDowall Fund
Mike & Joni Karl Family Fund
Nemeth Family Fund
Nicholas & Terese Houle Fund
Partners in the Art of Recovery Fund
Pat Opatz Cancer Research Fund
Paul & Joanne Dorsher Fund
Payton Blomstrom Pediatric & Pediatrics Palliative Care Fund
Paul T. & Nancy E. Moran Fund
Peggy L. Carlson–Charles D. Nielsen Hope Fund
Quinlin & Hughes Funds
RDR Advised Fund
Richard & Merryn R. Jolkovsky Fund
Richard B. Ruhoff Fund
Robert & Nancy Ferche Family Fund
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Robert Mahowald Sr. Fund
Rosalie Timmers Junior Volunteer Scholarship
Rose Mary Bonn Garden Fund
Ruggiero CentraCare Health Volunteer Scholarship Fund
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Sam Ellis Fund
SCH School of Nursing Alumni Scholarship
Sev & Ruth Koop Fund
Steven J. Stiegel Memorial Fund
Streem Family Cleft & Craniofacial Fund
Sue & Terry Pladson Fund
Swartout Family High Risk Pregnancy Fund
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Todd & Cindy Steinke Family Fund
Tod Steinke Memorial Fund
Wayne & Hazel Bonn Memorial Fund
Weitzel Family Fund
William J. Helden Memorial Scholarship
Wojsanowicz Family Fund
Yvonne Obermiller Kremer's Nursing Scholarship

2016 NAMED FUNDS
The following endowment funds have been created by individuals to carry on family names or to honor special physicians, caregivers or friends. The principal of these gifts is invested and the interest is used to support the area designated by the benefactor. (As of July 1, 2016)

AI & Yvonne Kremer's Fund
AI Kremer's Fund
Alcijn & Dorine Illies Fund
Almeda Ella Pollish Fund
Anna & Gracie Fund
Arthur F. & Barbara A. Grachek Fund
Audra Leona Fund
Barb Caspers Fund
Bernie Belling Recovery Fund
Bill & Jean Kane Fund
Bill & Virginia Lee Fund
Bonnie & Stephen Bologna Fund
Boser Family Fund
Broker Family Fund
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Clara's Fund
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Dr. Hans Engman Diabetes Fund
Dr. Harold E. Windschitl Cancer Research Fund
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Flanagan Family Fund
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2016 REPORT TO THE COMMUNITY | 25

CENTRACARE HEALTH
A philanthropic guild of CentraCare Health Foundation open to Central Minnesota practicing and retired medical staff who make a gift to support the Foundation’s mission of improving health and health care. Members achieve active standing by contributing to the CentraCare Health Foundation Caduceus Society during the current calendar year. Legacy standing is achieved once a Caduceus Society member has cumulatively given $10,000 or more. (As of July 1, 2016)

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Legacy Members
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CAPITAL CAMPAIGN SPOTLIGHT: LONG PRAIRIE AND MELROSE

Healthcare is about to change in two Central Minnesota communities as new medical campuses are taking shape in both Long Prairie and Melrose. From a distance, they look like massive construction projects, but dig deeper and you’ll find what makes these facilities special is the community efforts that are helping make these dreams reality.

In Long Prairie, CentraCare Health is building a $40 million new medical campus and assisted living facility that will serve the community for generations to come. The project was made possible by one of the most remarkable community fundraising efforts to date. This small community came together to donate more than $2.5 million to support the project, which exceeded goals and expectations. “It was inspiring,” said Dan Swenson, administrator, CentraCare Health – Long Prairie. “It showed how a small, but passionate group of supporters can make a big difference for the entire community.” More than 500 people donated generously to support the project, which will replace the current 60-year-old hospital. To learn more, visit: CentraCare.com/buildinglongprairie

A similar effort is taking place in Melrose. As part of CentraCare’s commitment to this community, plans are moving forward for a $26 million, 53,000 square-foot hospital that will serve as the new healthcare hub for people living in the area. It will replace the existing hospital and provide the much-needed facilities, amenities and resources to ultimately improve the patient care experience and foster health care excellence. Fundraising efforts are underway to support pieces of the project that would not be possible without the generosity of the community. “The community is really rallying around this project,” said Gerry Gilbertsen, administrator, CentraCare Health – Melrose. “The people of Melrose are excited about this new facility, which is going to be a really special place.” To date, donors have contributed $788,358 toward a goal of $1.5 million to support this project, which is anticipated to open in winter 2017. To learn more, or to contribute to this effort, visit: CentraCare.com/buildingmelrosehospital

LA GRATITUDE

CentraCare Health Foundation hosted its annual La Gratitude celebration on October 29, 2015. The event honored the generous donors from the past year and recognized three donors with awards for their dedication and commitment to the CentraCare Health Foundation:

**MAE ELLINGSON-SKALICKY**
2015 Lifetime Achievement Award

Mae received this award for her years of generosity and engagement to CentraCare Health.

**CHRISTY GILLELAND**
2015 Rising Star Award

Christy received this award for her dedication, involvement and philanthropy to CentraCare Health.

**LEE HANSON**
2015 Service to Foundation Award

Lee received this award for his work as a philanthropist and his “over the top” service to CentraCare Health.